



UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF UZBEKISTAN
Project Budget

Project #: 00117522
Output #: 00114282

Project Title: Promoting Youth Employment in Uzbekistan

Start Year: 31 January 2019
End Year: 31 December 2021

Budget Financing (in US\$)				
INPUTS	REVISION "A"			
	TOTAL BUDGET	2019	2020	2021
TFD Youth Window	\$ 925,925.93	\$ 186,275.00	\$ 448,287.97	\$ 291,362.96
GMS (8%):	\$ 74,074.07	\$ 14,902.00	\$ 35,863.03	\$ 23,309.04
TOTAL	\$ 1,000,000.00	\$ 201,177.00	\$ 484,151.00	\$ 314,672.00

Implementing Partner: Ministry of Employment and Labor Relations of the Republic of Uzbekistan
Responsible Party: UNDP

Revision Type: Initial

Brief Description:

The Budget revision is conducted with the purpose to approve the project budget for 2019.

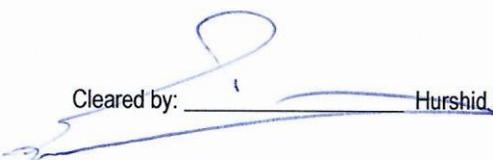
Approved by:	Signature:	Date:	Name/Title:
UNDP		20 SEP 2019	Ms. Matilda Dimovska, UNDP Resident Representative in Uzbekistan
MELR			Mr. Erkin Muhitdinov, First Deputy Minister of the Employment and Labor Relations



EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME			RESPONSIBLE PARTY	Department ID	PLANNED BUDGET												
		Q2	Q3	Q4			Funding Source		Budget Line	Budget Description	Budget for 2019								
							Fund	Donor											
<p>Objective: By 2020, equitable and sustainable economic growth through productive employment, improvement of environment for business, entrepreneurship and innovations expanded for all.</p> <p>Baseline 1: 1.1. Absence of data on number of youth (disaggregated by gender) covered by jobs fairs conducted in line with new Standard Operating Procedures (SOP); 1.2. a) Absence of mobile application for vacancy posting and job application targeted on rural youth and b) lack of access to the MERL vacancy/job databases.</p> <p>Indicator 2: 1.1. Number of youth (disaggregated by gender) covered by jobs fairs conducted in line with new Standard Operating Procedures (SOP);</p> <p>Target 1: 1.1. At least 1000 of youth (disaggregated by gender) covered by jobs fairs conducted in line with new Standard Operating Procedures (SOP);</p>	<p>ACTIVITY 1: Support to and promotion of youth employment through active labour market policies</p> <p>Action: Support in organization of job fairs Action: Developing training modules on preparing resumes, interview skills, etc. Action: Technical and inventory support to the Public Works programme of the government</p>	x	x	x	UNDP, MELR	58408	49639	00206	71400	Contractual Service -Individuals	\$12,300.00								
									71200	International Consultants	\$2,000.00								
									71300	Local Consultants	\$11,162.00								
									71600	Travels	\$5,300.00								
									74596	Direct Project costs (GOE)	\$323.80								
									64397	Direct Project costs (staff)	\$2,914.20								
									74500	Miscellaneous (bank charges, etc.)	\$300.00								
									75100	Facilities & Admin - Implement (GMS)	\$2,744.00								
									Subtotal for Activity 1										\$37,044.00
									<p>Baseline 2: 2.1. No enhanced training materials on soft and professional skills at Centers of Professional Development in target regions and consequently, absence of data on youth (disaggregated by gender) trained on; 2.2. Lack of support of start-ups supported with a special focus on youth and women;</p> <p>Indicator 2: 2.1. Number of youth (disaggregated by gender) trained using enhanced training materials on soft and professional skills (30/70 ratio) at Centers of Professional Development in target regions; 2.2. Number of start-ups supported with a special focus on youth and women.</p> <p>Target 2: 2.1. 300 of youth (disaggregated by gender) trained using enhanced training materials on soft and professional skills (30/70 ratio) at Centers of Professional Development in target regions; 2.2. 3 start-ups supported with a special focus on youth and women;</p>	<p>ACTIVITY 2: Promoting youth and women entrepreneurship and business start-ups</p> <p>Action: Develop online courses on starting up and running a business (in Uzbek and Russian languages) Action: Support to the pilot Local Centers for Professional Development (in Andijan, Jizzak, Kashkadarya, Navoi and Surkhandarya regions) Action: Support in designing and rendering leasing and microcredit services for youth</p>	x	x	x	UNDP, MELR	58408	49639	00206	71400	Contractual Service -Individuals
71300	Local Consultants	\$13,720.00																	
75700	Event management (Trainings, workshops)	\$11,950.00																	
72400	Communic & Audio Visual Equipment	\$1,500.00																	
74200	Audio, Visual&Print Production Costs	\$3,850.00																	
71600	Travel	\$4,105.00																	
74569	Direct Project costs (GOE)	\$545.00																	
64397	Direct Project costs (staff)	\$4,905.00																	
74500	Miscellaneous (bank charges, etc.)	\$500.00																	
75100	Facilities & Admin - Implement (GMS)	\$4,898.00																	
Subtotal for Activity 2										\$66,123.00									

<p>Baseline 3: 3.1. Absence of methodology and guidelines on gathering gender disaggregated data for measuring youth unemployment rates in line with international standards; 3.2. Lack of guidelines on monitoring the level of youth employment.</p> <p>Indicator 3: 3.1. Availability of methodology and guidelines on gathering gender disaggregated data for measuring youth unemployment rates in line with international standards 3.2. Number of staff (disaggregated by gender) improved their knowledge on active labour market policy.</p> <p>Target 3: 3.1. N/A 3.2. 300 staff-members (disaggregated by gender) improved their knowledge on active labour market policy.</p>	<p>ACTIVITY 3: Increasing the capacities of MELR to deliver services in support of youth employment</p> <p><i>Action: Expanding the range of professional adaptation services</i> <i>Action: Developing guidelines and methodology on gathering gender-disaggregated data on youth unemployment</i> <i>Action: Training responsible staff of MELR in application of the above guidelines.</i></p>							x	x	x	UNDP, MELR	58408	49639	00206	71400	Contractual Service -Individuals	\$6,860.00
	71300	Local Consultants	\$37,947.00														
	72100	Contractual Service - Companies	\$500.00														
	74200	Audio, Visual and Print Production Costs	\$500.00														
	74569	Direct Project costs (GOE)	\$563.00														
	64397	Direct Project costs (staff)	\$5,067.00														
	74500	Miscellaneous (bank charges, etc.)	\$313.00														
	75100	Facilities & Admin - Implement (GMS)	\$4,140.00														
	Subtotal for Activity 3									\$55,890.00							
<p>Project Management Costs (Activity 4 in Atlas)</p>	<p>ACTIVITY 4: Project Management Costs</p>							x	x	x	UNDP, MELR	58408	49639	00206	71400	Contractual Service -Individuals	\$22,250.00
	72100	Contractual Services - Company	\$1,700.00														
	72800	IT Equipment	\$10,300.00														
	72400	Communication Charges	\$1,000.00														
	74500	Miscellaneous (bank charges, etc.)	\$500.00														
	74596	Direct Project Costs (GOE)	\$325.00														
	64397	Direct Project Costs (STAFF)	\$2,925.00														
	75100	Facilities & Admin - Implement (GMS)	\$3,120.00														
	Subtotal for Activity 4									\$42,120.00							
TOTAL FOY Y2019									\$201,177.00								

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